

Joint Ops Reviewed	Email Address	Supply a brief Description of proposed expenditure	Expected date by which you plan to have the items delivered or the program implemented:	Priority Level	Site	Cost	Type of Expenditure	How is this related to the LCAP? Pick the Goal area into which your proposal fits best.	Describe how this expenditure relates to the LCAP as stated above.	How is this related Learning Loss mitigation?	Describe how this expenditure relates to Learning Loss as stated Above.	Will this expenditure necessitate involvement of one or more of the Support Departments? Mark all that apply.
6/1/21	dnewman@orlandusd.net	Furniture to support SPED students,	7/10/2021	Medium	OHS	\$1,885,00	Equipment (items which are expected to last 3+ years)	Improving Instruction in the classroom	Allows students with sensory needs to focus better.	Improving a current program	Will improve engagement for students	N/A
6/1/21	dnewman@orlandusd.net	Workbench for STEAM Class	7/15/2021	Medium	CK Price	\$2,200,00	Equipment (items which are expected to last 3+ years)	Improving Instruction in the classroom	Facilitates organized instruction	Improving a current program	Allows storage for equipment and supplies used to engage students	N/A
6/1/21	dnewman@orlandusd.net	Picnic Tables	7/15/2021	Medium	CK Price	\$8,150,00	Equipment (items which are expected to last 3+ years)	Maintenance of areas identified as State Priorities	Allows lunch or class to be held outdoors	Improving a current program	Increases opportunities for social bonding and distancing.	Maintenance / Facilities / Transportation
6/1/21	dnewman@orlandusd.net	PE Equipment	7/15/2021	High	CK Price	\$102,000,00	Equipment (items which are expected to last 3+ years)	Improving Instruction in the classroom	Expands PE offerings and improves experience	Extending a current program	New, more engaging opportunities for students in PE	Maintenance / Facilities / Transportation
6/1/21	dnewman@orlandusd.net	Art supplies	7/15/2021	Medium	Alt Ed	\$9,500,00	Supplies/Materials (items which are consumable)	Improving Instruction in the classroom	Adds art options for Alternative School students	Extending a current program	Engages students in learning through artistic expression, SEL component as well.	N/A
6/1/21	dnewman@orlandusd.net	Classified Positions	8/1/2021	High	District Wide	\$940,000,00	Personnel (Hire)	Supporting Social and Emotional Learning	Increases instructional time with students by allowing more 1:1 instruction / support	New Program	Adding caring adults in both teaching and support roles will speed learning loss mitigation.	N/A
6/1/21	dnewman@orlandusd.net	SEL Room Equipment	8/1/2021	High	Fairview	\$9,000,00	Equipment (items which are expected to last 3+ years)	Supporting Social and Emotional Learning	Supports student SEL learning / self regulation	Extending a current program	Equips room for students to use when disregulated	N/A
6/1/21	dnewman@orlandusd.net	IPad for SEL	8/1/2021	Medium	Mill St	\$375,00	Equipment (items which are expected to last 3+ years)	Improving Instruction in the classroom	Students learn SEL strategies and improve engagement	Extending a current program	new SEL apps allow new ways for learning strategies	IT
6/1/21	dnewman@orlandusd.net	Furniture for students	8/1/2021	Medium	Mill St	\$7,000,00	Equipment (items which are expected to last 3+ years)	Supporting Social and Emotional Learning	Increases student mobility in the classroom	Extending a current program	Another option for students to move while learning	N/A
6/1/21	dnewman@orlandusd.net	TOSA/LCAP Support	8/1/2021	Medium	District	\$220,000,00	Personnel (Hire)	Improving Instruction in the classroom	Supports data gathering and use	New Program	Supports administrators by assisting with data use and planning	N/A
6/1/21	dnewman@orlandusd.net	Site Expenditures	7/1/2021	High	Mill St	\$250,000,00	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/21	dnewman@orlandusd.net	Site Expenditures	7/1/2021	High	Fairview	\$250,000,00	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/21	dnewman@orlandusd.net	Site Expenditure	7/1/2021	High	CK Price	\$250,000,00	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways.	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/21	dnewman@orlandusd.net	Site Expenses	7/1/2021	High	OHS	\$400,000,00	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/21	dnewman@orlandusd.net	Site Expenditures	7/1/2021	High	Alt Ed	\$40,000,00	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/2/21	dnewman@orlandusd.net	Pad for picnic table	8/1/2021	Medium	CK Price	\$10,000,00	Equipment (items which are expected to last 3+ years)	Improving Instruction in the classroom	Expands area in which instruction may happen	Extending a current program	Allows new space for outdoor instruction,	Maintenance / Facilities / Transportation, IT
0621/21	shess@orlandusd.net	"Mystery Science"	8/2/2021	Medium	Mill St	\$7,736,99	Supplies/Materials (items which are consumable)	Improving Instruction in the classroom	"Mystery Science" Kids (K-2) - Supplemental science materials	New Program	Students would have access to hands-on science materials to enhance their understanding of science	N/A
0621/21	shess@orlandusd.net	Student Collaborative Furniture	8/2/2021	Medium	Mill St	\$8,566,62	Equipment (items which are expected to last 3+ years)	Improving Instruction in the classroom	Student collaborative furniture will allow for student collaborative learning	Improving a current program	Student collaborative furniture will allow for students to work together in groups, pair/share, and learn	N/A
0621/21	jcox@orlandusd.net	Student self-care	8/9/2021	Medium	District Wide	\$375,00	Supplies/Materials (items which are consumable)	Supporting Social and Emotional Learning	SEL Supports for students	Improving a current program	Supports students in managing emotions so they can remain in class for instruction	N/A
0621/21	jcox@orlandusd.net	SEL library purchase	8/31/2021	Medium	District Wide	\$278,00	Supplies/Materials (items which are consumable)	Supporting Social and Emotional Learning	Books for student learning of SEL related topics	Improving a current program	Books for students to read with SEL related issues	N/A
0621/21	jcox@orlandusd.net	Equipment, fidget	8/19/2021	Medium	Fairview	285	Supplies/Materials (items which are consumable)	Supporting Social and Emotional Learning	Activities to engage or assist students with regulation	Improving a current program	Engage and regulation with students	N/A
0621/21	jcox@orlandusd.net	Equipment, sensory	8/20/2021	Medium	Fairview	4357	Equipment (items which are expected to last 3+ years)	Supporting Social and Emotional Learning	Equipment for students to use with regulation and self-regulation	Improving a current program	see above	N/A
0621/21	jcox@orlandusd.net	SEL Curriculum	8/15/2021	High	CK Price	\$35,989	Supplies/Materials (items which are consumable)	Supporting Social and Emotional Learning	Curriculum for teaching SEL Skills	Improving a current program	Curriculum for instruction- curriculum does not currently exist	N/A