

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Orland Joint Unified School District

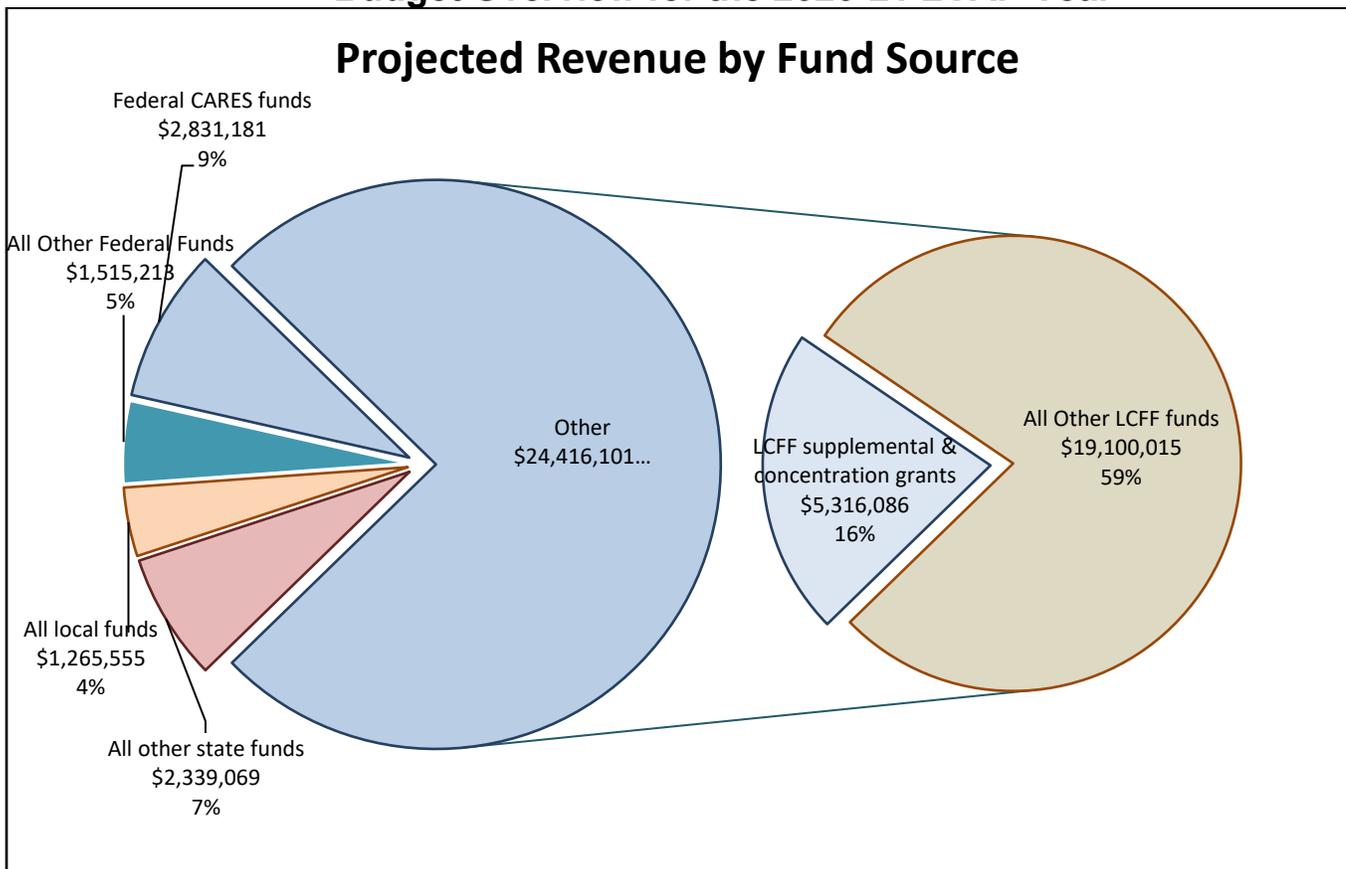
CDS Code: 11-754810000000

School Year: 2020-2021

LEA contact information: Dwayne Newman, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

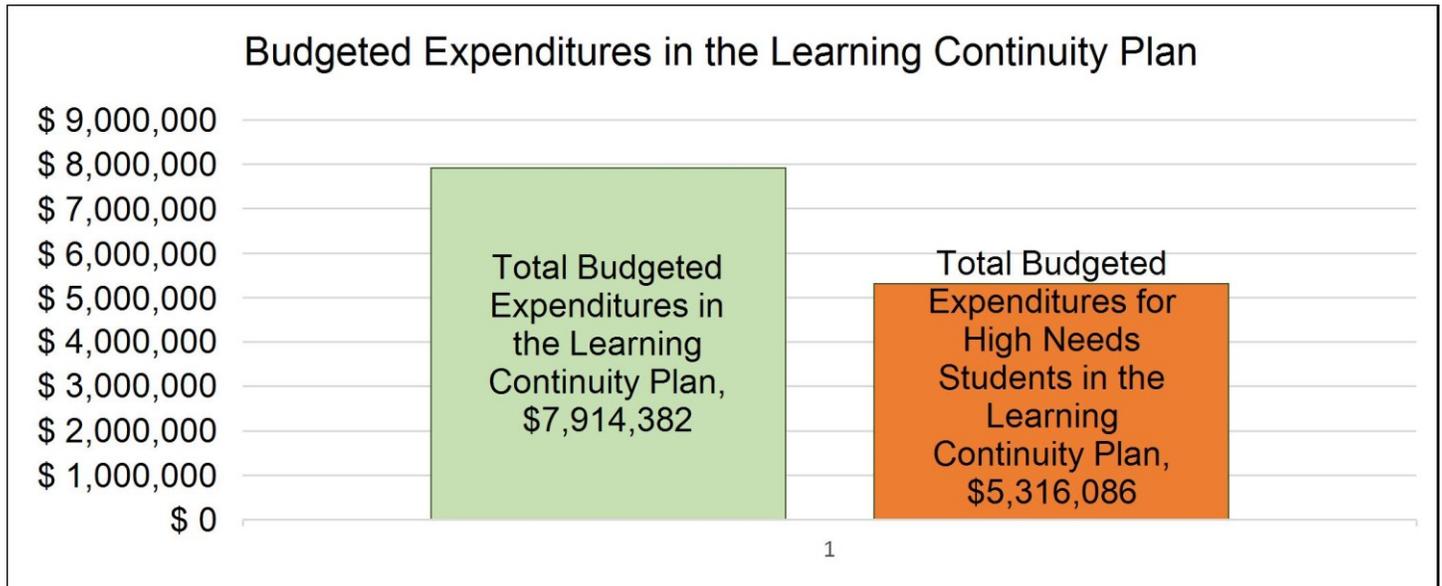


This chart shows the total general purpose revenue Orland Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Orland Joint Unified School District is \$32,367,119, of which \$24,416,101 is Local Control Funding Formula (LCFF), \$2,339,069 is other state funds, \$1,265,555 is local funds, and \$4,346,394 is federal funds. Of the \$4,346,394 in federal funds, \$2,831,181 are federal CARES Act funds. Of the \$24,416,101 in LCFF Funds, \$5,316,086 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Orland Joint Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Orland Joint Unified School District plans to spend \$30,563,251 for the 2020-21 school year. Of that amount, \$7,914,382 is tied to actions/services in the Learning Continuity Plan and \$22,648,869 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

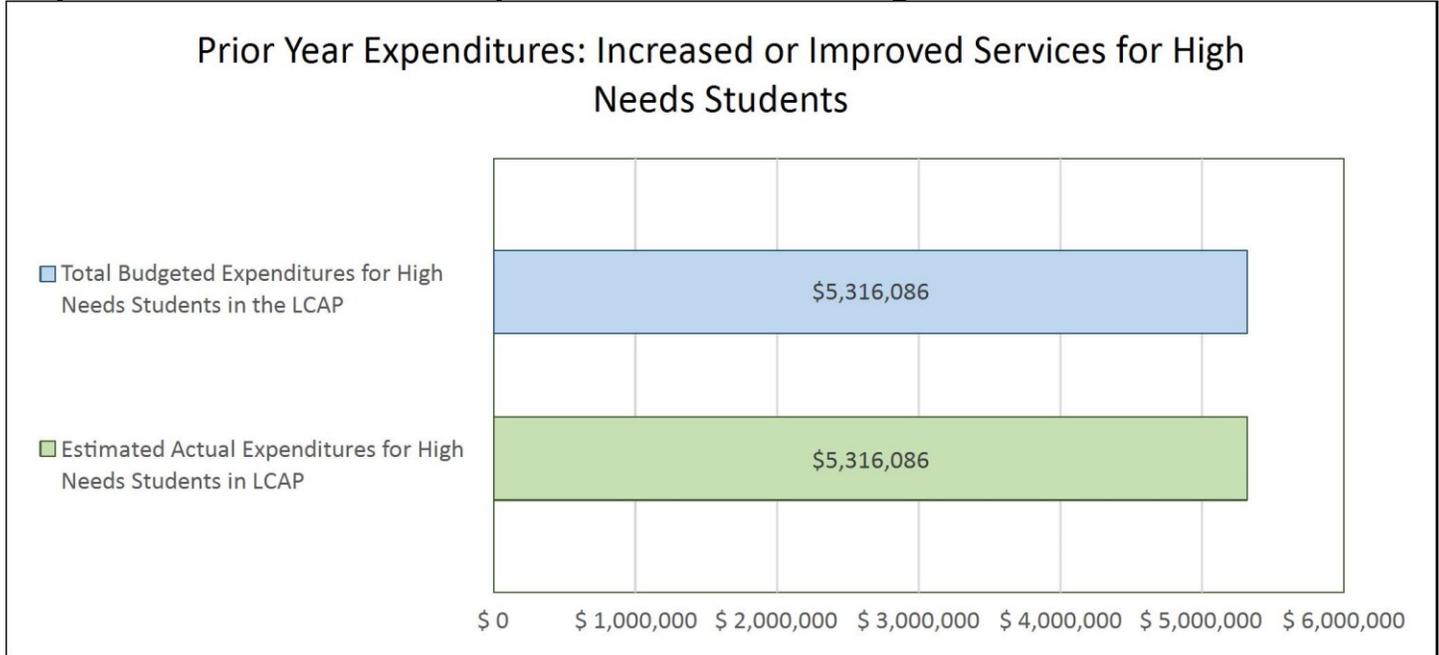
The General Fund (restricted and unrestricted) expenditures of approximately \$22.6 million not included in the Learning Continuity Plan are associated with the core activities of the district. These costs include instruction and services provided to students from kindergarten through 12th grade, including school administration, library and media, counseling, psychological services, speech, pupil transportation, health services, athletics, and instructional programs. Also excluded is the cost of operations, including maintenance operations, custodial services, utilities, data processing, general administrative expenses, and debt service payments unrelated to LCP action items.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Orland Joint Unified School District is projecting it will receive \$5,316,086 based on the enrollment of foster youth, English learner, and low-income students. Orland Joint Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Orland Joint Unified School District plans to spend \$5,316,086 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Orland Joint Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Orland Joint Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Orland Joint Unified School District's LCAP budgeted \$5,316,086 for planned actions to increase or improve services for high needs students. Orland Joint Unified School District actually spent \$5,316,086 for actions to increase or improve services for high needs students in 2019-20.