

Timestamp	Approved?	Joint Ops Reviewed	Supply a brief Description of proposed expenditure	Expected date by which you plan to have the items delivered or the program implemented:	Priority Level	Site	Cost	Type of Expenditure	How is this related to the LCAP? Pick the Goal area into which your proposal fits best.	Describe how this expenditure relates to the LCAP as stated above.	How is this related Learning Loss mitigation?	Describe how this expenditure relates to Learning Loss as stated Above.	Will this expenditure necessitate involvement of one or more of the Support Departments? Mark all that apply.
5/28/2021 1:Yes		6/1/21	Furniture to support SPED students. Workbench for STEAM Class	7/10/2021	Medium	OHS	\$1,885,000	Equipment (Items which are expected to last 3+ years)	Improving Instruction in the classroom	Allows students with sensory needs to focus better.	Improving a current program	Will improve engagement for students	N/A
6/1/2021 8:3 Yes		6/1/21	STEAM Class	7/15/2021	Medium	CK Price	\$2,200,000	Equipment (Items which are expected to last 3+ years)	Improving Instruction in the classroom	Facilitates organized instruction	Improving a current program	Allows storage for equipment and supplies used to engage students	N/A
6/1/2021 8:4 Yes		6/1/21	Picnic Tables	7/15/2021	Medium	CK Price	\$8,150,000	Equipment (Items which are expected to last 3+ years)	Maintenance of areas identified as State Priorities	Allows lunch or class to be held outdoors	Improving a current program	Increases opportunities for social bonding and distancing.	Maintenance / Facilities / Transportation
6/1/2021 8:4 Yes		6/1/21	PE Equipment	7/15/2021	High	CK Price	\$102,000,000	Equipment (Items which are expected to last 3+ years)	Improving Instruction in the classroom	Expands PE offerings and improves experience	Extending a current program	New, more engaging opportunities for students in PE	Maintenance / Facilities / Transportation
6/1/2021 8:4 Yes		6/1/21	Art supplies	7/15/2021	Medium	Alt Ed	\$9,500,000	Supplies/Materials (Items which are consumable)	Improving Instruction in the classroom	Adds art options for Alternative School students	Extending a current program	Engages students in learning through artistic expression. SEL component as well.	N/A
6/1/2021 8:5 Yes		6/1/21	Classified Positions	8/1/2021	High	District Wide	\$940,000,000	Personnel (Hire)	Supporting Social and Emotional Learning	Increases instructional time with students by allowing more 1:1 instruction / support	New Program	Adding caring adults in both teaching and support roles will speed learning loss mitigation.	N/A
6/1/2021 8:5 Yes		6/1/21	SEL Room Equipment	8/1/2021	High	Fairview	\$9,000,000	Equipment (Items which are expected to last 3+ years)	Supporting Social and Emotional Learning	Supports student SEL learning / self regulation	Extending a current program	Equipe room for students to use when disregulated	N/A
6/1/2021 8:5 Yes		6/1/21	iPad for SEL	8/1/2021	Medium	Mill St	\$375,000	Equipment (Items which are expected to last 3+ years)	Improving Instruction in the classroom	Students learn SEL strategies and improve engagement	Extending a current program	new SEL apps allow new ways for learning strategies	IT
6/1/2021 8:0 Yes		6/1/21	Furniture for students	8/1/2021	Medium	Mill St	\$7,000,000	Equipment (Items which are expected to last 3+ years)	Supporting Social and Emotional Learning	Increases student mobility in the classroom	Extending a current program	Another option for students to move while learning	N/A
6/1/2021 9:0 Yes		6/1/21	TOSALCAP Support	8/1/2021	Medium	District	\$220,000,000	Personnel (Hire)	Improving Instruction in the classroom	Supports data gathering and use	New Program	Supports administrators by assisting with data use and planning	N/A
6/1/2021 9:1 Yes		6/1/21	Site Expenditures	7/1/2021	High	Mill St	\$250,000,000	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/2021 9:1 Yes		6/1/21	Site Expenditures	7/1/2021	High	Fairview	\$250,000,000	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/2021 9:1 Yes		6/1/21	Site Expenditure	7/1/2021	High	CK Price	\$250,000,000	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/2021 9:1 Yes		6/1/21	Site Expenses	7/1/2021	High	OHS	\$400,000,000	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/1/2021 9:1 Yes		6/1/21	Site Expenditures	7/1/2021	High	Alt Ed	\$40,000,000	Research and Development	Improving Instruction in the classroom	Supports all LCAP Goals in a variety of ways	New Program	Supports LL Mitigation in a variety of ways	N/A
6/2/2021 11:yes		6/2/21	Pad for picnic table	8/1/2021	Medium	CK Price	\$10,000,000	Equipment (Items which are expected to last 3+ years)	Improving Instruction in the classroom	Expands area in which instruction may happen	Extending a current program	Allows new space for outdoor instruction.	Maintenance / Facilities / Transportation, IT