ORLAND JOINT UNIFIED
2017-2018
Education Protection Account (EPA)

EPA Revenue Budgeted	**$**	**2,739,155.00**

Expenditures Budgeted		
Teachers Salaries	$	1,768,555
Substitutes Certififcated		58,000
State Retirement System (STRS)		259,423
Medicare-Certificated		26,493
Health & Welfare-Certificated		462,752
Unemployment-Certificated		913
Workers Compensation-Certificated		34,773
Other Post Employment Benefits-Certificated		58,712
Total Expenditures Budgeted	**$**	**2,669,621**